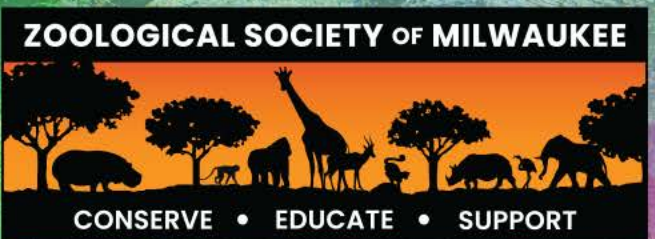


2020



ANNUAL REPORT

I don't need to tell you that 2020 was a year like no other. The pandemic affected every aspect of the Zoological Society's mission, from conservation to education to Zoo support. However, out of disruption and crisis come reflection, resilience and innovation. I am proud of our staff for persevering in the face of challenging conditions. Through their determination, along with the extraordinary support of our Board, donors and volunteers, the Society continued to fulfill our mission.

In collaboration with the Milwaukee County Zoo, we made sure our community had a safe place to reconnect with the wild and natural world and each other. After the Zoo closed for a few months in spring, we were thrilled to help welcome members and visitors back. Our Communications, Marketing and Membership staff was vital in answering questions in person and over the phone. Our Education Department worked hard to create virtual programming that debuted in fall 2020. The entire staff made the transition to working from home admirably, doing what they needed to do to keep the Society running.

Of course, the pandemic affected our finances as it did for all nonprofits. We had to cancel our camps and classes in spring and summer 2020 and several fundraising events, including our annual gala. But our staff came through again, creating our first-ever virtual fundraiser, It's a WILD World, in September 2020. The event raised \$350,000 from more than 1,000 registered participants. We also received forgivable PPP loans. That revenue combined with strategic budget cuts has allowed the Zoological Society to maintain its solid fiscal position. We plan to emerge from this time stronger than ever.



As I write this, I see light at the end of the tunnel. Many Wisconsin residents have been vaccinated, and we look forward to a time when we can gather in larger groups and hold events with fewer restrictions. Now and always, we will prioritize the health and safety of our stakeholders. I am so happy the Zoo was there for people during this trying time and will continue to be a community jewel for generations to come. We are grateful to our supporters for helping make that possible.

Sincerely,

A handwritten signature in dark ink that reads "Jodi Gibson".

Jodi Gibson
Zoological Society President & CEO

CEO'S LETTER

TABLE OF CONTENTS

PAGE 4.....	CONSERVATION
PAGE 7	EDUCATION
PAGE 9	ZOO SUPPORT
PAGE 11	CAPITAL CAMPAIGN
PAGE 13	OUR SUPPORTERS
PAGE 21.....	FINANCIAL SUMMARY

2020 ANNUAL REPORT

EDITOR: STACY VOGEL DAVIS & KATIE KRECKLOW

GRAPHIC DESIGNER: JESSIE KINSEY



THE ZOOLOGICAL SOCIETY CONSERVATION DEPARTMENT

spent 2020 charting a blueprint for its future, researching and planning ways to bolster biodiversity in southeastern Wisconsin, across the Midwest and around the world.

THE DEPARTMENT AIMS TO BE A HUB FOR BIODIVERSITY in southeastern Wisconsin by connecting, collaborating and advocating to preserve species and habitats and taking concerted conservation action. One way we can do that is by advocating and preserving pollinators, including the:

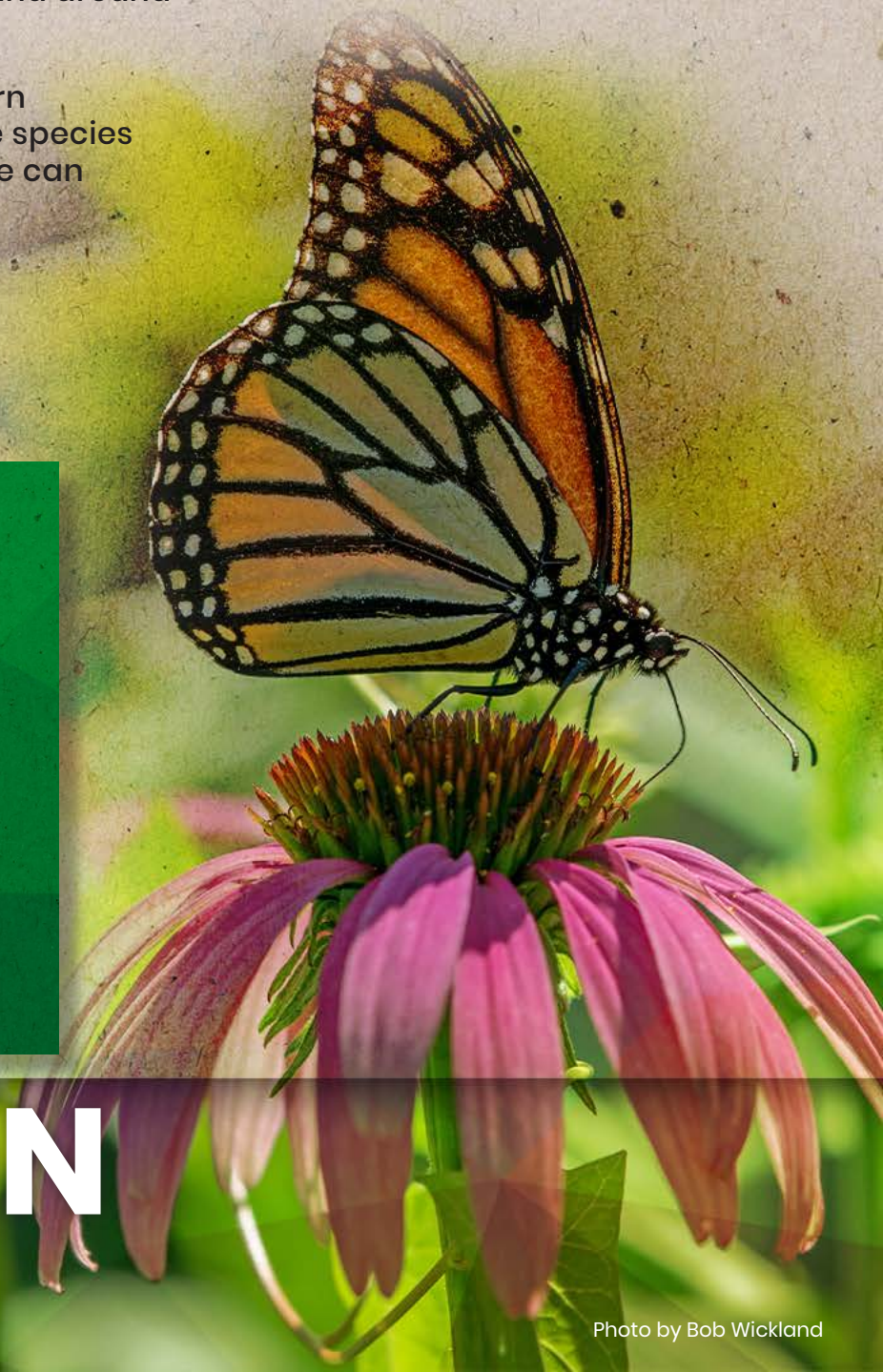
- Rusty-patched bumble bee
- Poweshiek skipperling butterfly
- Monarch butterfly
- Little brown bat

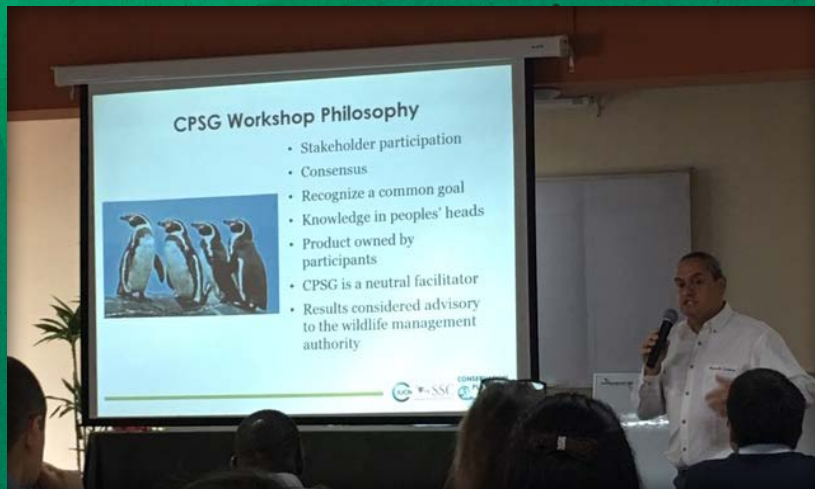


The Society continues to **ADVOCATE FOR GLOBAL CONSERVATION**. Auriana Donaldson, conservation programs coordinator, serves as secretary of the Association of Zoos & Aquariums' Bonobo Species Survival Plan.® The Conservation Department also has worked with the Education Department to better integrate the Society's education and conservation work.

To learn more about the Conservation Department's efforts, read "Blueprint for Conservation" in the winter 2021 issue of *Alive* magazine.

CONSERVATION





HUMBOLDT PENGUIN CONSERVATION:

In October 2019, curator Alex Waier traveled to Peru to participate in a Humboldt penguin population and habitat viability assessment. Researchers, government officials, non-governmental organizations and other stakeholders met for a week to discuss the penguins' conservation status and develop an action plan.



INSTALLATION OF A MOTUS WILDLIFE TRACKING SYSTEM ANTENNA TOWER:

Once operational, the antenna on the roof of the Zoofari Conference Center will join a network that tracks migrating birds, insects and bats, providing data about migration routes, habitats and timing that will help conserve species.

CONSERVATION AROUND THE ZOO



ONLINE EDUCATION for animal care and veterinary teams, including classes in animal behavior and aquarium veterinary care

YELLOW-BACKED DUIKER SSP:

Keeper Jessica Biggins traveled to Dallas for a breeding and transfer planning workshop of the Yellow-backed Duiker Species Survival Plan®.

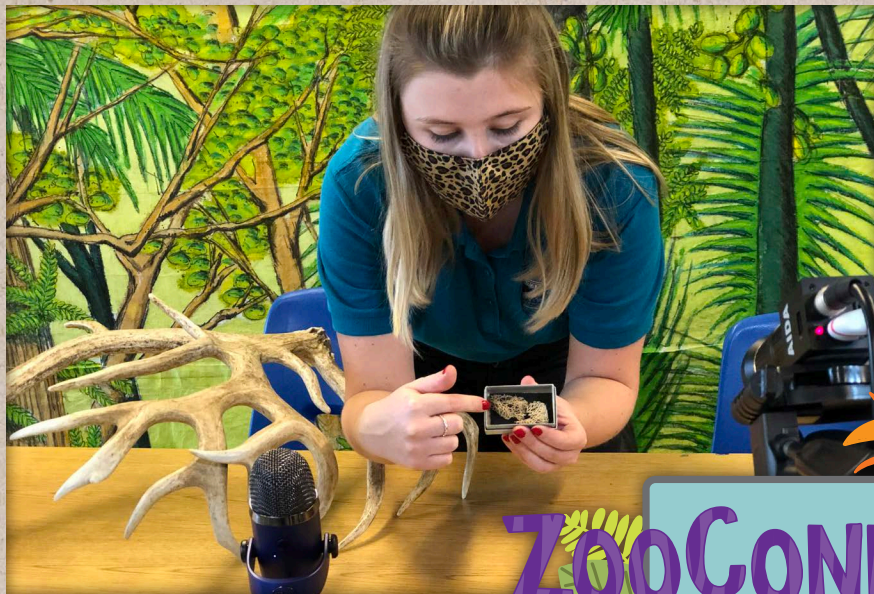
ZOOLOGICAL VETERINARY MEDICINE RESIDENCIES at the Zoo's Animal Health Center

IGUANA CONSERVATION IN THE CARIBBEAN:

Keeper Stacy Whitaker traveled to Grand Cayman Island to work with the Grand Cayman blue iguana, while area supervisor Dawn Fleuchaus (above) went to Jamaica to assist in Jamaican iguana conservation. Read more about Fleuchaus' experience in the November-December 2020 issue of Wild Things.



CONSERVATION AROUND THE ZOO



Due to the pandemic, the Society was forced to cancel in-person classes, camps and Kohl's Wild Theater performances starting in March 2020. During spring and summer, the department planned and prepared for the launch of **ZOOCONNECT**, virtual programming offered to schools and families, in October 2020. The department also spread our education message by assisting the communications staff with social media posts, creating videos, activities and informative blurbs about animal adaptations, exploring nature, and other animal and conservation topics.

HERE ARE SOME OF THE DEPARTMENT'S ADDITIONAL ACHIEVEMENTS IN FISCAL YEAR 2020:

- The Zoological Society and Alaska Sealife Center were awarded a \$29,000 grant to enhance the **ANIMAL CONNECTIONS CONTINUUM**, a Zoological Society school program that focuses on empathy. The partnership will allow fourth-grade students to draw connections between the ecosystems of the Great Lakes and the world's oceans.



EDUCATION



Photo by Paul Ruffolo



- In collaboration with the Milwaukee County Zoo, **WE HOSTED OUR FIRST TEENS GROW GREENS** apprentice. The apprentice, a student at the University of Wisconsin-Milwaukee, supported the Zoo's Horticulture Department and planned and implemented gardens behind the Karen Peck Katz Conservation Education Building. Read more about the program in the winter 2021 issue of Alive.
- For the first time, **KOHL'S WILD THEATER** opened two new outreach shows in the same season, "Welcome to the Zoo!" and "Leona Lionheart Saves the World." "Welcome to the Zoo!" received more performance requests than any show in KWT history.

EDUCATION

THE ZOOLOGICAL SOCIETY SUPPORTS the Milwaukee County Zoo through cash and in-kind services. Half of all revenue raised by the Zoo Pass membership program goes to the Zoo in unrestricted funds to support the day-to-day operations of the Zoo. The Society provides additional funds through its procurement of sponsorships for Zoo attractions and events. The Society also provides graphic design, information technology and direct project support and operates Zoo Pride, a volunteer program that serves the Society and Zoo.

The Zoo closed for several months in 2020 at the start of the pandemic. **OUR GUEST SERVICES STAFF WAS INVALUABLE** during this time and afterward, answering questions for members about their passes, the Zoo's opening status and new procedures once the Zoo reopened. Zoo Passes were extended for four months to make up for the time the Zoo was closed.



Photo by Garrett Hopkins



ZOO SUPPORT

HERE ARE SOME OTHER WAYS THE SOCIETY SUPPORTED THE ZOO IN FISCAL YEAR 2020:

- Our **ZOO PASS PROGRAM** continues to serve nearly 39,000 member households and experience strong member retention and loyalty. The membership program allows us to give more than \$1.5 million in direct cash support to the Zoo.
- Our **ANNUAL APPEAL** raised more than \$95,000 to support Society and Zoo conservation efforts.
- 500 **ZOO PRIDE VOLUNTEERS** contributed more than 21,000 hours of service to the Zoo and Society.
- Our **CREATIVE DEPARTMENT** created dozens of signs and graphics for the new hippo habitat in addition to its regular sign and marketing support and more than 250 new signs around the Zoo in the aftermath of the pandemic.

Photo by Paul Ruffolo



ZOO SUPPORT

We held our first-ever virtual fundraiser, **IT'S A WILD WORLD**, in September to replace several fundraisers that were canceled due to the pandemic. The event featured local TV meteorologist Lindsey Slater as the evening's emcee. Guests were able to go behind the scenes with some of the animals, play a game with Kohl's Wild Theater and saw why the Zoological Society needs continued support to fulfill their mission to conserve, educate and support. The fundraiser was a smashing success, raising more than \$350,000 from more than 1,000 registered participants.



Photo by Garrett Hopkins



Photo by Garrett Hopkins



IT'S A WILD WORLD

Despite the pandemic, the Zoo finished construction of the **DOHMEN FAMILY FOUNDATION HIPPO HAVEN** on time and on budget in late spring. It opened to the public in June, and visitors have loved seeing Happy the hippo underwater with only 3 inches of glass separating them from a 6,000-pound hippo.

The hippo habitat completes the second phase of Adventure Africa, which is transforming 25% of the developed footprint of the Zoo. In May 2019, new elephant and African hoofstock areas opened. Phase three, soon to be in the design stage, includes a new rhino habitat and central pathway through the Zoo.

The Zoological Society and Milwaukee County are sharing the costs of Adventure Africa. The Society is raising \$25 million for its portion through our Window to the Wild Capital Campaign. As of Sept. 30, 2020, the campaign has raised nearly \$19.9 million.

The hippo habitat was made possible by Bob Dohmen and the Dohmen Family Foundation. They were one of the first and largest donors to the capital campaign, giving \$5 million toward the exhibit. The gift reflects Bob Dohmen's lifelong love of hippos and commitment to the Milwaukee County Zoo. We are grateful for his generosity.

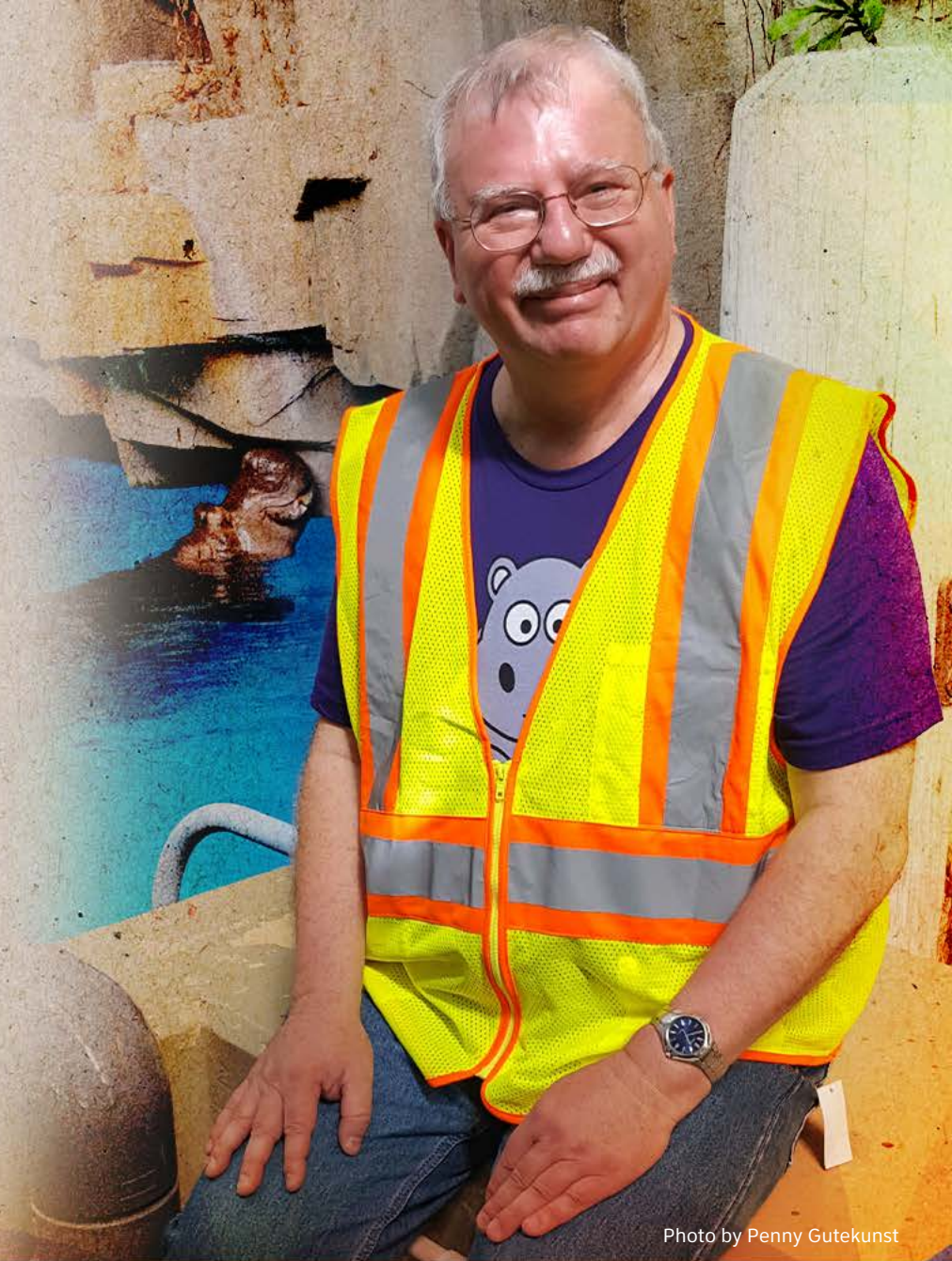


Photo by Penny Gutekunst

CAPITAL CAMPAIGN



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* Associate Board President

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ENDOWMENTS

The following endowments were established as valuable commitments to the Zoological Society and also help support the Milwaukee County Zoo. These funds are instrumental in sustaining the Zoological Society as well as the Milwaukee County Zoo as cherished community assets today, tomorrow and for generations to come.

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Florence Mila Borchert Big Cat Country & Otto Borchert Family Special Exhibits Building Endowment

Idabel Wilmot Borchert Flamingo Exhibit Endowment

The Lynde & Harry Bradley Foundation Student Research Endowment Fund

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Reticulated Giraffe Endowment

Roesler Family Endowment

Stearns Family Endowment

Liz Ziegler Giraffe Endowment

Zoo Pride Endowment

Zoological Society Unrestricted Endowment



SIMBA CIRCLE

The Simba Circle is a special group of donors who have included the Zoological Society of Milwaukee as a beneficiary of a planned gift through a will, charitable trust, retirement plan or life insurance policy. Gifts, once received, become a permanent asset of the Zoological Society's endowment fund. Each year, earnings from these gifts, along with other contributions to the fund, strengthen the Zoological Society's capacity to fulfill its mission. We gratefully acknowledge their legacy of support.

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PLATYPUS CIRCLE

The Platypus Circle includes individuals, corporations, organizations and foundations who share our passion for conserving wildlife and endangered species, educating people about the importance of wildlife and the environment, and supporting the Milwaukee County Zoo. This list includes Platypus members as of September 30, 2020.

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 Jay & Lisa McKenna
 Janet & Jim McKenna
 Mead Public Library
 Megal Development Corporation ♦
 Menomonee Falls Public Library *
 Mercer Human Resource Consulting ♦
 Meta House, Inc.
 Metalcraft of Mayville
 Metals USA, Inc.
 Theresa Meyer

Michael Best & Friedrich LLP
 Midwest Auto Clubs, LLC
 Tom & Kitty Miller *
 MMAC - Metropolitan Milwaukee
 Association of Commerce ★
 Molina Healthcare of Wisconsin
 Lauren Morrison-Clarke &
 Collin Clarke
 Mukwonago Community Library
 Musante Family
 National Business Furniture ♦
 National Investment Services, Inc.
 Nevs Ink, Inc.
 The New Berlin Public Library
 Novozymes BioAg Inc
 Laurie Ocepek
 Old Republic Surety Company
 Orthopaedic Associates of
 Wisconsin, S.C.
 Oscar Grady Public Library
 Our Place Day Services, LLC -
 Donna Ellenbecker
 PAK Technologies ♦
 Park Bank
 The Perlick Corporation ♦
 PFlow Industries, Inc.
 Pick 'n Save / Metro Market
 Pine Haven Christian Home *
 Poly First Packaging-A Division
 of ProAmpac
 Port Washington State Bank
 Positive Programs for the Family
 Powers Memorial Library
 PremierBank *
 PricewaterhouseCoopers LLP ♦
 Professional Services Group, Inc.
 Jim & Fran Proulx
 Quest CE
 R&R Insurance Services, Inc. ♦
 Realty Executives Integrity
 Scott & Melinda Redlinger
 Harold & Tamara Redman
 Kay Redmond

♦ Member for 25 or more years

* New member

★ Member who has made in-kind gift of products or services

Riverstone Counseling & Crisis Service
 Roadrunner Transportation
 Systems, Inc
 Sarah & Joe Rock *
 Charles & Connie Roedel *
 Ronald McDonald House Charities of
 Eastern Wisconsin, Inc.
 Russ Darrow Wauwatosa Kia
 Rick & Nickie Schmidt
 Drs. Carrie & Kristopher Schroeder
 Schunk Carbon Technology, LLC
 Sendik's Food Markets/Balistreri
 Owned & Operated
 Server Products
 Janice M. Shulman
 Skyline Catering, Inc
 Allison M. & Dale R. Smith
 Roger & Judy Smith
 Jonathan & Kristin Sohn
 SMMS 7th Graders
 SRH *
 St. Camillus Health System, Inc
 Standard Electric Supply Co. ♦
 Steele Solutions (Orchard Street)
 Steinhafels
 Fred & Anne Stratton ♦
 Studio Gear LLC
 SVA
 Tailored Label Products, Inc.
 Tennesen Family
 Thomson Companies
 Kelley Thounlasenh ★
 David J. Thull
 Tri City National Bank ♦
 Erik Ulvog & Jes Klimas Reish
 United Heartland ♦
 United Press & Graphics ★
 UnitedHealthcare
 U.S. Bank ♦
 U.S. Cellular
 US Cellular-Madison NFSC
 U.S. Foods
 Usinger's Famous Sausage ★

Valmet Waukesha Service Center
 Barbara E. Van Engel ♦
 The Village at Manor Park
 VJS Construction Services, Inc.
 WalCo Teen Parent Project
 WaterStone Bank
 Watertown Public Library *
 Waukesha Public Library 71
 Wauwatosa Public Library *
 Wenger Construction, Inc.
 Weyco Group
 WHR Group
 Jim & Jane Wierzb
 Willis Towers Watson
 Wintrust Wealth Services
 Wisconsin Community Services, Inc.
 Wisconsin Spice Inc.
 Dennis & Diane Wollenzien
 Wrico Stamping Co.
 The James Wucherer Family
 Craig Young & Sharon Busey
 Zilber Ltd.

BRONZE

\$500-\$999

Anonymous (14)
 Mary & Jeff Albrecht
 Mr. & Mrs. Howard E. Alcorn ♦
 Dr. Robert and Mrs. Deborah Amorde
 Karen Amundson
 Carol & Michael Anderson
 Mr. & Mrs. Mitchell Arney
 Tom & Donna Aufdemberge
 George Bailey
 Carol & John Bannen
 Kurt & Lori Bechthold
 Shannon Behr
 Steven & Jill Bell
 Brooke & Daniel Bellehumeur
 Mark & Nancy Biesterveld
 Lillian Boese
 Trisha & Nick Bournellis

Krista & Chris Boyce
 Deanna Braeger
 William & Ruth Brash
 Julie Brellenthin Family
 Brian N. & Nicole L. Brzezinski
 Nathan Bublitz & Amanda Losinski
 Patty Cadorin ♦
 Melissa Cain
 James C. & Kaye Lynne Carpenter ♦
 Arlene Carter & Brian Lauttamus
 Virginia Cavanagh
 Michael Certalic
 Emmy & Joshua Chaves
 Patricia Clason
 Dennis & Amy Connolly
 Pamela & Harold Coppernoll
 Stephanie & Sean Corbett ♦
 Ryan & Jaime Corcoran
 Mary Jo Crawford
 The Curtis Family
 Susan E. Cutsforth
 Ann L. DiCastr
 Judith Dietz
 Dianne Dziengel
 Daniel & Joann Easter
 Tina Eickermann
 Christine Eldredge
 Dr. Kay M. Elsen
 Jane Empey-Theep
 Chris Fifarek
 Fischer Family *
 Nancy Flagg & Joe Hegarty
 Kenneth Footland
 Ty & Jodi Foren Family
 Foster Family Foundation
 Jessie & Keith Franz
 Julie & Tom Furman *
 The Garces Family
 David Gay & Jackie Hill
 John & Deborah Gebhardt
 Gary & Laura Gemmel
 Kimber Gerber
 Valerie Gerlach

Gerald & Donna Gerndt
 Dr. Michelle Graham
 Cindy & Dale Gray
 Beverly & Marty Greenberg
 Jay & Sharon Grenig
 Philip & Tara Gull Family
 Mary Kay & Jonathan Gundlach
 Penny & Bill Gutekunst
 Elizabeth Hafemann
 Jim & Sandy Hanus
 Elaine Heckman
 John & Jeannie Heindel
 Makinon Herbert *
 Dianne & Robert Herzog
 Bill & Barb Hess
 Susan M. Hess
 Heyse Family
 Brian & Robin Higgins Family
 Jason & Amy Hoffman
 LaVonne Horgan
 Kurt & Kari Janavitz
 Dr. Sarah & Jeffrey Janz
 The Jaszewski Family
 Mardy Johnson Family
 Rachel J. Jones
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 Mary E. Kazmierczak
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 Bridget & Mark Kirkish
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 Dr. Patrick Knapp & Dr. Kristi
 Tolzman-Knapp
 Linda Knee
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 Arthur C. Kootz Foundation
 Connie & John Kordsmeier
 Benedict & Lee Kordus ♦
 Korsi Family
 Karen & Bernard Kubale
 Katherine Kuehn & Tim Habben

♦ Member for 25 or more years

* New member

★ Member who has made in-kind gift of products or services

Priscilla & Kenneth Kuehn
 L & S Family LTD. DAF
 Dr. Norma Lang
 Dr. & Mrs. Charles Lanzarotti
 Mary Jo & Don Layden
 James & Tricia Leissner
 Stuart & Char Lesar
 Dr. Paul Lowenstein & Jody Kaufman
 Lowenstein
 Amihan Londo ✱
 David & Lynne Loosen
 Karen Loth & Douglas Smith
 The Lueders Family
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 Dennis & Donnalyn Maiman
 J & J Mallinger Family
 Nick & Jamie Mallinger
 Tony & Anne Mallinger
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 Kathy McConville & Denise Zylow
 James & Susan McNeely
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 George LN. Meyer Family Foundation
 Cam Miller
 Mary Jo & Jim Mueller
 Nettesheim Family
 Josh & Amber Newkirk
 Niederjohn Family Fund
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 Nicholas & Sandra Oliver
 Kenton Oren
 Bruce Osgood
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 John & Becky Perdue
 Holger & Mary Beth Petersen
 Petersen Family
 David & Susan Pfiserer
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 Betty Purdy
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William Reitman & Theresa Reagan
 Tomm E. Renk ✱
 Betsy & Bill Rezel
 Alyssa & Daniel Riley
 The Rudnitzki Family
 John, Sue & Nick Ruiz
 Jamie Rusch & Dean Duston
 David & Sandra Rutke
 Gayle Rzany
 Sandra Sabbath & Joyce J. Eberhardt
 Santell Family
 Daniel Jay Sapiro & Suzanne
 Marie LaFleur
 Dominic & Carrie Schanen
 Brad Schliesmann
 Dustin Schrader & Mallory Robert
 Joicelyn & Jeff Schwager
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 Dani & Jeff Seavert
 Chris & Holly Seekamp
 Lois Siebrecht
 David Siewert & Felicia Vastalo
 Kathleen Spindler
 John & Jo Stahl
 Brooke & Charles Stangel
 Pam & Phil Steffen
 Jacqueline Steffes ✱
 Barbara Stein
 Emily & Joe Steiner
 Kathrine Strehlow
 Streich Family Foundation
 Victoria Teerlink & Jeffery Drope
 Lois Tetzlaff
 Laurence Toro
 Betsy Trimble
 Jenn & Ben Trissel
 David R. & Wendy M. Urbaniak
 Barbara Voight
 William Volkert
 Dr. Sarah Vuolo & Mr. Travis LeMoine
 Tonia Wallner
 Candy & Robert Walton
 Anne Wandler

Kristin Murphy Warfield & Andrew
 Warfield
 Lowell Warshawsky
 Mark & Pat Westen
 Dick & Jan Whittow
 Wikenhauser Family ♦
 Lynn Wilding
 Jerry & Judie Willie ✱
 Rolland & Sharon Wilson
 Terry & Mary Winkler ✱
 Darlene Winter
 Pat Wolfe
 Mildred Wrench
 Carol A. Wunderer
 Charles & Sandra Yanke
 Lilyan Zarem

Dennis & Robin Zdroik
 Mary Zelenka
 Mr. & Mrs. Anthony Zihel
 Carol J. Zimprich
 Dr. Nathan & Mrs. Lisa Zwagerman

♦ Member for 25 or more years

✱ New member

★ Member who has made in-kind gift of products or services



SERENGETI CIRCLE

The Serengeti Circle is our valued group of corporations, foundations and individuals that support the Milwaukee County Zoo and Zoological Society of Milwaukee through major gifts, grants and sponsorship of special events, traveling exhibits, education and conservation programs, and attractions at the \$2,500 level and above.

AAA

Amica Insurance

Anon Charitable Trust

Antonia Foundation

A.O. Smith Foundation

Arnow & Associates

Marjorie Siebert Aylen
Foundation

Theodore W. Batterman Family
Foundation

BMO Harris Bank

The Lynde & Harry Bradley
Foundation

Bridgewood Advisors

Briggs & Stratton Corporation
Foundation

The Corners of Brookfield

Robert Dohmen

eAchieve Academy

Educators Credit Union

Four-Four Foundation

GRAEF

Great Clips

Greater Milwaukee Foundation

Haag Family Foundation Fund

Robert A. & Verona D. Hein
Fund

JayKay Foundation Fund

John & Patricia Konkel Family
Fund

Luedke-Smith Fund

Rodney F. Park & Betty Park
Family Fund

Harry & Martha Walsh Fund

Habush Habush & Rottier S.C.®

Harley-Davidson Foundation

Hawks Landscape

Evan & Marion Helfaer
Foundation

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Jerome J. & Dorothy H. Holz
Family Foundation

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Kohl's

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Ladish Co. Foundation

Mathnasium: The Math
Learning Center

Meijer

MGIC

Milwaukee Montessori School

Molson Coors

Network Health

Noodles & Company

North Shore Bank

OneTouchPoint

Peck Foundation, Milwaukee Ltd.

Penzeys

Anthony Petullo Foundation

Post Consumer Brands

PPG Foundation

Prairie Farms Dairy

Milan Racic, in memory of

Gordana

Racine Danish Kringles

Rockwell Automation

Sendik's Food Markets

Sentry Foods

St. Camillus Life Plan
Community

Thrivent Member Network South
Wisconsin Region

Tri City National Bank

Julia Uihlein

UnitedHealthcare

U.S. Bank

U.S. Bank Foundation

WaterStone Bank

Mark & Patricia Westen

WIC Breastfeeding Support

Wilderness Resort

Wintrust Commercial Banking
at Town Bank

WITI FOX 6

Woodland Park Zoological
Society

Ziegler Family Foundation

FINANCIAL SUMMARY

Zoological Society of Milwaukee County Annual Report Financial Results
Consolidated with Subsidiary
Per audited financials

SUPPORT & REVENUE

MEMBERSHIP DUES

from all Zoo Pass and Platypus Circle members..... \$4,879,330

CONTRIBUTIONS

toward projects, specific programs and support.....\$1,244,915

SPECIAL EVENTS/PROGRAMS/SPONSORSHIPS

including animal sponsorship, Zoo Ball, education,
Society and Zoo special events, and sponsorships.....\$1,372,691

GRANTS.....\$1,149,208

INVESTMENT INCOME - NET: \$774,900

TOTAL SUPPORT & REVENUE.....\$9,421,044

COST OF SUPPORT & REVENUE (SUPPORT SERVICES)

MEMBERSHIP DUES

Expense of providing benefits to all Zoo Pass
and Platypus Circle members..... \$1,527,920

SPECIAL EVENTS/PROGRAMS

Expense of providing and promoting Society
special events/programs.....\$304,302

TOTAL COST OF SUPPORT & REVENUE

(Support Services) \$1,832,222

EXPENSES

DIRECT PROJECT COSTS

Expenses relative to projects and specific programs\$3,601,200

ZOO SUPPORT

Direct cash and in-kind support to the Milwaukee
County Zoo, including expense of providing, promoting
and supporting education, graphics, special-exhibit
projects, and Zoo special events \$6,962,202

RESEARCH/CONSERVATION

Expenses relating to state, national and international programs
supporting species preservation..... \$58,497

GENERAL AND ADMINISTRATIVE AND OTHER

Expenses relating to daily Society operations\$1,141,657

TOTAL EXPENSES \$11,763,556

TOTAL COST OF SUPPORT AND EXPENSES\$13,595,778